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UNIVERSITY OF ALBERTA

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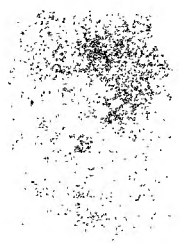
GOVERNMENT
PUBLICATIONS

ESTIMATES

*Of Amounts to be voted for the Public
Service of the Province for the Twelve
Months ending December 31, 1908.*

For Reference

NOT TO BE TAKEN FROM THIS ROOM



ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1908

I—CIVIL GOVERNMENT.

Amount to be voted.....\$192,065.00

No.		1908
of		
Vote.		

Salaries and Expenses of the following Departments and Offices.

1. Lieutenant Governor's Office.....	\$ 2,700 00
2. Executive Council.....	47,700 00
3. Attorney General's Department.....	19,640 00
4. Provincial Secretary's Department.....	5,320 00
5. Treasury Department.....	11,880 00
6. Auditor's Office.....	10,450 00
7. Public Works Department.....	51,460 00
8. Education Department.....	17,200 00
9. Agriculture Department.....	25,715 00
	<u>\$ 192,065 00</u>

No.	DETAILS	1908
of		
Vote.		

1.	LIEUTENANT GOVERNOR'S OFFICE.	
(1)	Official Secretary.....	\$ 1,200 00
(2)	Contingencies.....	1,500 00
		<u>\$ 2,700 00</u>

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS	1908
2.	EXECUTIVE COUNCIL.	
(1)	President of Council.....	\$ 1,000 00
(2)	Four Members of Council, each \$5,000.00.....	20,000 00
(3)	Clerk of Council, (also Deputy Treasurer).....	800 00
(4)	Assistant Clerk.....	1,500 00
(5)	Clerk and Accountant.....	1,300 00
(6)	Extra Clerical Assistants.....	1,500 00
<i>Government Printer's Office.</i>		
(7)	Government Printer.....	1,600 00
(8)	Clerks: 2 at \$1,080, 1 at \$900	3,060 00
(9)	General Expenses of Executive Council and Government Printer's Office.....	16,940 00
		\$ 47,700 00
3.	ATTORNEY GENERAL'S DEPARTMENT.	
(1)	Deputy Attorney General.....	\$ 3,500 00
(2)	Law Clerk, Inspector of Legal Offices.....	2,500 00
(3)	Clerk in charge of Records.....	1,300 00
(4)	Clerk.....	1,200 00
(5)	Clerk and Stenographer.....	840 00
(6)	" " ".....	840 00
(7)	" " ".....	840 00
(8)	" " ".....	780 00
(9)	" " ".....	780 00
(10)	" " ".....	780 00
(11)	" " ".....	780 00
<i>Departmental Expenses.</i>		
(12)	General Expenses of Attorney General's Department.....	5,500 00
		\$ 19,640 00
4.	PROVINCIAL SECRETARY'S DEPARTMENT.	
(1)	Deputy Provincial Secretary.....	\$ 2,400 00
(2)	Clerk.....	900 00
(3)	Clerk and Stenographer.....	720 00
(4)	Stenographer.....	600 00
<i>Departmental Expenses.</i>		
(5)	General Expenses Provincial Secretary's Department.....	700 00
		\$ 5,320 00

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS	1908
5.	TREASURY DEPARTMENT.	
(1)	Deputy Treasurer (also Clerk of Council).....	\$ 2,400 00
(2)	Clerk and Cashier.....	1,300 00
(3)	Clerk and Accountant.....	1,300 00
(4)	Two Clerks at \$1,100.....	2,200 00
(5)	Clerk and Stenographer.....	720 00
(6)	Clerk and Stenographer.....	660 00
(7)	Clerks: 2 at \$900.....	1,800 00
	<i>Departmental Expenses.</i>	
(8)	General Expenses of Treasury Department.....	1,500 00
		<u>\$ 11,880 00</u>
6.	AUDITOR'S OFFICE.	
(1)	Provincial Auditor.....	\$ 2,700 00
(2)	Clerk and Assistant Auditor.....	1,300 00
(3)	Clerk and Accountant.....	1,100 00
(4)	Clerk.....	1,000 00
(5)	Clerk.....	900 00
(6)	Clerk.....	900 00
(7)	Clerks: 2 at \$900.00.....	1,800 00
	<i>Office Expenses.</i>	
(8)	General Expenses of Auditor's Office.....	750 00
		<u>\$ 10,450 00</u>
7.	PUBLIC WORKS DEPARTMENT.	
(1)	Deputy Minister.....	\$ 3,500 00
(2)	Director of Surveys.....	2,400 00
(3)	Structural Engineer.....	2,400 00
(4)	Provincial Architect.....	2,400 00
(5)	Assistant Chief Engineer.....	2,000 00
(6)	Inspector of Public Works.....	1,800 00
(7)	Inspector of Public Works.....	1,800 00
(8)	Chief Clerk.....	1,500 00
(9)	Chief Draughtsman.....	1,500 00
(10)	Transitman and Draughtsman.....	1,400 00
(11)	Accountant.....	1,200 00
(12)	Clerks: 1 at \$1,080, 4 at \$960, 2 at \$900, 1 at \$840, 7 at \$780, 2 at \$720, 5 at \$660, 3 at \$600.....	19,560 00
	<i>Departmental Expenses.</i>	
(13)	General Expenses of Public Works Department.....	10,000 00
		<u>\$ 51,460 00</u>

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1908
8.	EDUCATION DEPARTMENT.	
(1) Deputy Minister.....	\$	2,700 00
(2) School Organizer.....		1,500 00
(3) Clerks: 3 at \$1,080, 1 at \$960, 1 at \$840, 1 at \$660.....		5,700 00
(4) Clerks and Stenographers: 2 at \$720, 1 at \$660.....		2,100 00
(5) Extra clerical assistance.....		1,200 00
<i>Departmental Expenses.</i>		
(6) General Expenses of Department.....		4,000 00
		\$ 17,200 00
9.	AGRICULTURE DEPARTMENT.	
(1) Deputy Minister.....	\$	2,700 00
(2) Provincial Health Officer.....		2,600 00
(3) Dairy Commissioner.....		2,000 00
(4) Chief Clerk and Accountant.....		1,300 00
(5) Statistician.....		960 00
(6) Live Stock Clerk.....		1,000 00
(7) Clerks and Stenographer.....		1,000 00
(8) Clerks: 1 at \$840, 1 at \$720.....		1,560 00
(9) Stenographers: 3 at \$720, 1 at \$675, 6 at \$660, 3 at \$600.....		8,595 00
<i>Departmental Expenses.</i>		
(10) General Expenses of Agriculture Department.....		4,000 00
		\$ 25,715 00

II—LEGISLATION.

Amount to be voted.....\$37,700.00

No.		
of	_____	1908
Vote		

10. LEGISLATION.

(1) Mr. Speaker's Sessional Allowance.....	\$	1,500	00
(2) Deputy Speaker's Sessional Allowance.....		200	00
(3) Indemnity to Members (including travelling expenses).....		26,000	00
(4) Clerk of the Legislative Assembly.....		800	00
(5) Archivist.....		1,000	00
(6) Postage and Telegrams.....		75	00
(7) Library.....		3,000	00
(8) Newspapers and Periodicals.....		250	00
(9) Contingencies, including Pages.....		2,175	00
(10) Librarian.....		1,800	00
(11) Clerical assistance.....		900	00
	\$	37,700	00

• III—ADMINISTRATION OF JUSTICE.

Amount to be voted.....\$366,920.00

No.		
of	_____	1908
Vote.		

11. Administration of Justice.....	\$	345,500	00
12. Miscellaneous.....		1,000	00
13. Administration of License Branch.....		20,420	00
	\$	366,920	00

No.		
of	DETAILS	1908
Vote.		

11. SUPREME AND DISTRICT COURTS.

(1) Clerks and Deputy and Acting Clerks, Offices and Expenses....	\$	30,400	00
(2) Process Issuers.....		4,600	00
(3) Sheriffs and Deputy and Acting Sheriffs.....		6,500	00
(5) Official Shorthand Writers.....		7,500	00
(6) Contingencies.....		1,000	00

No. of Vote.	DETAILS	1908
11.	ADMINISTRATION OF JUSTICE— <i>Continued.</i>	
	<i>Prosecutions and Legal Proceedings.</i>	
(7)	Agents of the Attorney General	\$12,000 00
(8)	Witnesses, Jurors and Interpreters.....	30,000 00
(10)	Coroners, Inquests and Investigations.....	7,500 00
(11)	Incidental Justice.....	4,000 00
	<i>Registration Offices.</i>	
(12)	Land Titles Office, Edmonton.....	33,500 00
(13)	Land Titles Office, Calgary.....	33,500 00
	<i>Prisoners and Insane.</i>	
(14)	Proportion of Maintenance of R.N.W.M.P.....	75,000 00
(15)	Maintenance and Transportation of Prisoners.....	40,000 00
(16)	Maintenance in Guard Room and Transportation of Insane....	10,000 00
(17)	Committal and Maintenance in Asylum of Insane.....	50,000 00
		\$ 345,500 00
12.	MISCELLANEOUS.	
(1)	Law Library.....	\$ 1,000 00
13.	LICENSE BRANCH.	
(1)	Inspections.....	\$ 15,120 00
(2)	Fees and Expenses, Commissioner's Meetings.....	1,500 00
(3)	Advertising.....	300 00
(4)	Prosecutions.....	2,500 00
(5)	Contingencies.....	1,000 00
		\$ 20,420 00

IV—PUBLIC WORKS.

Amount to be voted.....\$1,110,500.00

No. of Vote	DETAILS	1908
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14. PUBLIC WORKS.

Legislative and Departmental Buildings.

(1) Maintenance, rent and caretaking.....	\$ 25,000 00
(2) Normal School, Calgary, rent and caretaking.....	1,500 00
(3) Maintenance of Government House.....	5,000 00
(5) Inspection and Superintendence of Public Works.....	20,000 00
(6) Inspection of Coal Mines.....	7,000 00
(7) Inspection of Steam Boilers.....	7,000 00
(8) Fireguards, Construction and Maintenance.....	1,000 00
(9) Testing for water and providing for Public Wells.....	10,000 00
(10) Ferry Service.....	12,000 00
(11) Maintenance and construction of Ditches and Drains.....	10,000 00
(12) Maintenance and Repairs to Public Works.....	15,000 00
(13) Construction of Roads.....	200,000 00
(14) Construction of Bridges.....	275,000 00
(15) Survey of Roads, Drains, Land purchased for Right-of-Way....	50,000 00
(16) Normal School, Calgary.....	45,000 00
(18) Parliament Buildings, Edmonton. estimate, construction and to provide temporary buildings for Offices.....	125,000 00
(19) Court House, Cardston.....	5,000 00
(20) Sites for Asylum, Jail, Court Houses and Public Buildings.....	32,000 00
(21) Court House, construction, Wetaskiwin.....	55,000 00
(22) Tools and Implements.....	10,000 00
(23) Jail at Lethbridge, construction.....	25,000 00
(24) Asylum, Ponoka, construction, first estimate.....	30,000 00
(25) Court House, Edmonton, first estimate on construction.....	50,000 00
(26) Land Titles Office, Calgary, first estimate on construction.....	75,000 00
(27) Reformatory, first estimate.....	5,000 00
(29) Contingencies.....	15,000 00
	<u>\$1,110,500 00</u>

V—EDUCATION.

Amount to be voted. \$270,900.00

No. of Vote.	DETAILS	1908
15.	EDUCATION.	
(1)	Grants to Schools.	\$215,000 00
(2)	Normal Schools and Teachers' Institutes—	
	Principal.	2,500 00
	Assistant Principal.	2,200 00
	Teacher.	1,600 00
	Teacher.	1,300 00
	General Expenses of Normal Schools and Teachers' Institutes.	2,000 00
(3)	Inspection of Schools, Inspectors, 7 for 12 months at \$1,700; 1 for 10 months at \$1,700.	13,300 00
(4)	Travelling Expenses and Subsistence.	6,000 00
(5)	Supervision of Schools among Foreigners.	1,600 00
(6)	General Expenses of Supervision of Schools among Foreigners.	1,400 00
(7)	Expenses of Meetings of Educational council.	500 00
(8)	Examinations.	3,600 00
(9)	Education, Transportation, and Maintenance of Deaf, Mute and Blind Children.	3,500 00
(10)	Remuneration and Expenses of persons appointed under Clauses 1, 2, 3, of Sec. 7, School Ordinance.	200 00
(12)	Contingencies.	1,000 00
(13)	School Readers.	14,000 00
(14)	Teachers' Reference Library.	1,200 00
		\$270,900 00

VI—AGRICULTURE AND STATISTICS.

Amount to be voted. \$470,675.56

No. of Vote.	DETAILS	1908
16.	AGRICULTURE AND STATISTICS.	
(1)	Expenditure under the Agricultural Society Ordinance.	\$19,300 00
(2)	To provide for expenses of Official Judges at Agricultural Exhibitions.	1,600 00
(3)	To promote the work of Live Stock and Agricultural Institutes, and Associations.	8,000 00
(4)	To provide for assisting Agricultural Societies to establish Libraries.	500 00
(5)	To conduct experiments and investigation work in connection with Farm Crops.	2,000 00

VI—AGRICULTURE AND STATISTICS—*Continued.*

No. of Vote.	DETAILS	1908
16.	AGRICULTURE AND STATISTICS— <i>Continued.</i>	
(6)	To provide for holding a Fat Stock Show.....	\$ 1,300 00
(7)	To promote and encourage the production and interchange of Improved Stock.....	500 00
(8)	Destruction of Grey or Timber Wolves and Coyotes to be expended under regulations established by Order in Council.....	20,000 00
(9)	Destruction of Noxious Weeds.....	10,000 00
(10)	Stock Inspection.....	3,000 00
(11)	To provide for expenditure in connection with Brands and publication of Official Brand Book.....	2,900 00
(12)	Collection and compilation of Vital Statistics.....	2,500 00
(13)	Collection and compilation of Medical, Agricultural, Industrial and other Statistics.....	2,100 00
(14)	To promote and encourage the Sugar Beet Industry.....	21,464 50
(15)	To provide for expenses in connection with Protection of Game.....	5,000 00
(16)	To provide for Bacteriological and Pathological work and the equipment of the necessary laboratory.....	9,000 00
(17)	To promote and encourage Dairy work, to be expended under direction of Dairy Commissioners.....	14,000 00
(18)	To provide for the maintenance of Fruit Experimental Stations.....	500 00
(19)	Extension of Markets.....	500 00
(20)	Grant to Cattle Breeders' Association.....	600 00
(21)	Grant to Horse Breeders' Association.....	400 00
(22)	Grant to Sheep Breeders' Association.....	400 00
(23)	Grant to Swine Breeders' Association.....	200 00
(24)	Grant to Alberta Fair Association.....	400 00
(25)	To provide for holding a Provincial Seed Fair.....	600 00
(26)	Departmental Library.....	500 00
(27)	To assist Creameries not exceeding \$1,500 to each Creamery, such loans to be paid back by charge on Butter.....	15,000 00
(28)	To provide for advance payments and general operating expenses of the Creamery Work..... (The revenue from the sales of butter will equal the ex- penditure, so that the Government will not be actually called upon to meet any portion of this vote out of the General Revenue but will be required to meet advance payments for cream and supplies as obtained from month to month.)	250,000 00
(29)	To provide for advance payments and general operating expenses of the poultry fattening stations..... (The revenue from sales of fleshed birds will equal the expenditure so that the Government will not be actually called upon to meet any portion of this vote out of the General Revenue but will be required to meet advance payments for birds and supplies as secured from month to month.)	10,000 00
(30)	Grant to Alberta Farmers' Association.....	400 00
(31)	Expenditure for Immigration and Colonization.....	9,000 00

VI—AGRICULTURE AND STATISTICS—*Continued.*

No. of Vote	DETAILS	1908
16.	AGRICULTURE AND STATISTICS— <i>Continued.</i>	
(32)	Contingencies.....	\$1,000 00
(33)	To promote and encourage the Poultry Industry.....	2,000 00
(34)	To establish a Poultry Breeding Station.....	2,500 00
(35)	Grant to Alberta Natural History Society.....	100 00
(36)	To procure mounted heads of Animals, Birds, etc., for Decorative and Museum Purposes.....	1,000 00
(37)	To provide for Scholarships for Students attending Agricultural Colleges.....	1,000 00
(38)	Loan to Creameries.....	21,411 06
(39)	Grant to Dominion Exhibition, Calgary.....	25,000 00
(40)	To assist Investigation into the Meat Industry.....	5,000 00
		<u>\$170,675 56</u>

VII—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be voted.....\$51,750.00

No. of Vote.	DETAILS	1908
17.	HOSPITALS, CHARITIES AND PUBLIC HEALTH.	
(1)	Expenditure under The Hospital Ordinance.....	\$36,000 00
(2)	Expenditure under The Public Health Act.....	11,000 00
(3)	Care of Incurables.....	1,500 00
(4)	Contingencies.....	3,250 00
		<u>\$51,750 00</u>

VIII—MISCELLANEOUS.

Amount to be voted.....\$102,200.00

No. of Vote.	DETAILS	1908
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18. MISCELLANEOUS.

(1) Government Printer's Advance (to provide for the payment of all Printing and Binding done and Stationery or Office Supplies purchased for the use of the Legislative Assembly or any department of the Public Service).....	\$40,000 00	<i>OK</i>
(2) Unforeseen and unprovided for to be expended under direction of Provincial Treasurer.....	25,000 00	<i>OK</i>
(3) Expenditure under the Election Ordinances.....	1,500 00	<i>OK</i>
(4) To provide for Guarantee Bonds upon Public Servants.....	500 00	<i>OK</i>
(5) Refunds.....	500 00	<i>OK</i>
(6) Grants to Provincial Rifle Association, including \$1,000 towards defraying expenses at Ottawa.....	1,200 00	<i>✓</i>
(7) Grant to Alpine Club.....	500 00	<i>✓</i>
(8) Public Libraries.....	1,000 00	
(9) Expenditure under The Hail Insurance Ordinance.....	30,000 00	
(10) Payment of outstanding liabilities of the North-West Territories due to persons or for services within the Province of Alberta, one-half to be re-imbursed by the Province of Saskatchewan; and also for the payment to the Province of Alberta of one-half the amount of similar expenditure made by the Provincial Treasurer of that Province.....	2,000 00	
	<u>\$102,200 00</u>	

1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

2. Once the problem is identified, the next step is to define the objectives and goals of the project. This helps to clarify what needs to be achieved and provides a clear direction for the team.

3. The third step is to develop a plan or strategy to address the problem. This involves breaking down the problem into smaller, manageable tasks and determining the resources needed to complete them.

4. The fourth step is to implement the plan. This involves putting the strategy into action and monitoring progress regularly to ensure that the project is on track.

5. The final step is to evaluate the results of the project. This involves assessing the outcomes against the objectives and goals and identifying any areas for improvement.

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Alberta.

Estimates of revenue and
amounts to be voted for the
39859359 GOV PUB

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